

Staff Comments

Public Safety Committee March 10, 2010

Action Item:

RESOLUTION NO. 3777, ESTABLISHING A FEE SCHEDULE FOR RECOVERY OF PERSONNEL AND EQUIPMENT COSTS FROM APPLICANTS FOR PARADE PERMITS.

Policy Issue: Whether to approve Resolution No. 3777.

Staff Recommendation: The staff recommends approval of Resolution No. 3777.

Background: This Resolution would establish a schedule of fees to be charged parade permit applicants for the reasonable personnel and equipment costs related to supporting parade activity as authorized by the accompanying Ordinance No. PAR-2842. The charges would be based on the number of City personnel required, the average salary plus benefits for City personnel and the actual equipment costs. If actual costs are less than the average costs, any excess fee will be refunded to the permittee. The resolution would require the City Manager to revise this schedule for parades occurring on and after January 1, 2011, and annually thereafter. The resolution sets the recovery rate at 50% of the City personnel and equipment costs in accordance with the amendments offered by the Committee on and after its February 10, 2010 meeting.

Budgetary Impact: Recovery of approximately \$50,000 per year in City personnel and equipment costs.

The recovery of personnel expenses related to special events was included as part of the 2009 Budget adjustments recommended in July of 2008, and adopted as part of the City's 2009 Budget. At that time, the City had projected \$97,000 per year would be recovered annually.

Attachments: Resolution No. 3777