

City of Overland Park, KS

Adopted Budget

Soccer Operations Fund	2010 Adopted Budget	2010 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Field Rental	481,675	600,000
Tenant Space Rental	72,000	90,000
Concessions	0	170,000
Sponsorships and Contributions	200,000	200,000
Interest on Idle Funds	26,325	15,000
Total Receipts	780,000	1,075,000
Resources Available:	780,000	1,075,000
Expenditures:		
Field Operations	648,466	648,466
Concession Operations	0	160,000
Transfer to Transient Guest Tax Capital Fund	0	163,538
Transfer to Capital Projects Fund	126,534	97,996
GASB34/Misc.	5,000	5,000
Total Expenditures	780,000	1,075,000
Unencumbered Cash Balance December 31	0	0

**Notice of Budget Hearing for Amending the
2010 Budget**

The governing body of
City of Overland Park, KS
will meet on the day of May 17, 2010, at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed amended use of fund

Detailed budget information is available at Overland Park City Hall
and will be available at this hearing

Summary of Amendment:

Fund	2010 Adopted Budget			2010 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Soccer Operations Fund			780,000	1,075,000

/s/ Gena McDonald, Asst. CFO
Signature