

Event Date	Event	Sponsor	Participant Estimate	Type	Public Works Total Cost	POLICE Total Cost	ACTUAL COST	COST RECOVERY
4/6/2008	Crossroads 5K Run/Walk	Fundraiser for City Union Mission	700	NFP	\$910	\$2,924	\$3,834	\$1,917
4/12/2008	Stride and Ride	Fundraiser for MDA	500	NFP		\$2,924	\$2,924	\$1,462
4/12/2008	Oxford Middle School Fun Run	Oxford Middle School PTA	100	Gov. Sponsored	\$1,080	\$1,958	\$3,038	\$0
4/19/2008	Blue Valley West 5K	Fundraiser for Operation Breakthrough	200	Gov. Sponsored		\$724	\$724	\$0
4/26/2008	Teen Walk for Life	St. Thomas Aquinas HS	300	NFP				\$0
5/3/2008	Classic Car Show Parade	Parkinson's Foundation of the Heartland Fundraiser	125	NFP		\$2,508	\$2,508	\$1,254
5/3/2008	The Rock Youth Ministry Race	First Family Church fundraiser for youth trip to Africa	100	NFP	\$432	\$2,527	\$2,959	\$1,479
5/11/2008	Mothers Day 5K	KC Express fundraiser for women's cardiac awareness	2000	NFP	\$971	\$2,877	\$3,848	\$1,924
5/17/2008	KU MED MC Ride for Burned Children	Fundraiser for KU Med Child Burn Center	500	NFP		\$2,260	\$2,260	\$1,130
5/18/2008	Steps for the Cure 5K and Family Walk	Fundraiser for Parkinson's Foundation of the Heartland	500	NFP	\$462	\$4,658	\$5,120	\$2,560
5/27/2008	Law Enforcement Torch Run	Fundraiser for Special Olympics	10-20	NFP				\$0
5/31/2008	MITIOG 5K Run/Walk	Cleveland Chiropractic College fundraiser for camp MITIOG (camp for children w/spinal bifida)	250	NFP				\$0
5/31/2008	Challenge Walk MS	Fundraiser for MS Society	75	NFP				\$0
6/15/2008	Take Steps Walk	Fundraiser for Crohn's & Colitis Foundation	300	NFP	\$972	\$1,945	\$2,917	\$1,458
6/16/2008	Beat the Heat 5/10K	Village Shalom Associate Board fundraiser for Alzheimer's	500	NFP	\$1,224	\$3,358	\$4,582	\$2,291
6/21/2008	Dashing Dove 4K	Holy Spirit Church	250	NFP	\$1,201	\$1,314	\$2,515	\$1,258
6/23/2008	Jazz in the Woods	Rotary	15000	City Sponsored	\$1,216	\$11,899	\$13,115	\$0
6/28/2008	Greenbriar Fountain Day Event	Greenbriar Homes Association	100-200	Other				\$0
7/4/2008	Homes Assoc. Parades (4)	Multiple	50	De Minimus		\$979	\$979	\$0
7/6/2008	Blazin 10 Miller	Run Kansas City	200	Other	\$590	\$1,353	\$1,943	\$972
7/20/2008	The Kodiak Run	Cleveland Chiropractic College fundraiser for Children's Mercy Hospital/Spinal bifida	150	NFP		\$649	\$649	\$325
7/21/2008	The Divine 5K	Fundraiser for SIDS Resource's Inc	300	NFP	\$1,045	\$2,541	\$3,586	\$1,793
7/26/2008	Start 2 Finish	JCCC Scholarship for students fundraiser	300	Gov. Sponsored	\$1,141	\$1,632	\$2,773	\$0
7/27/2008	Ride For Kids	Fundraiser for pediatric cancer research	500	NFP		\$1,713	\$1,713	\$857
8/2/2008	A Chance for Children 5K Run/Walk	Delta Delta Delta fundraiser for KU Med Pediatric Cancer Center	500	NFP	\$969	\$2,141	\$3,110	\$1,555
8/5/2008	Kids 4 Character	Fundraiser for Lifeskills Management Center serving at risk youth in JoCo	250	NFP	\$882	\$2,645	\$3,527	\$1,764
8/10/2008	Tour of KC	Kansas City Bike Club fundraiser for Operation Breakthrough	700	NFP	\$2,228	\$4,427	\$6,655	\$3,328
8/16/2008	Mayors 5K Stampede	Fundraiser for Deanna Rose Farmstead	500	City Sponsored	\$966	\$1,854	\$2,820	\$0
8/16/2008	Run with Ian 5K	Fundraiser for hearing impaired children	500	NFP	\$644	\$2,750	\$3,394	\$1,697
8/17/2008	Torah Dedication Event	Congregation Beth Israel	100	NFP				\$0

8/23/2008	Paulina Cooper Dot to Dot 5K Run/Walk	Blue Valley Physical Therapy fundraiser for Rory Deutch Foundation	300	NFP	\$684	\$2,437	\$3,121	\$1,560
8/24/2008	Ride for the Red	American Red Cross Wyandotte Chapter fundraiser	350	NFP		\$718	\$718	\$359
8/31/2008	The Human Race 10K	Garry Gribble's Running Sports	100	Other				\$0
9/6/2008	911 Memorial Ride	Gail's Harley-Davidson	1200	Other		\$1,974	\$1,974	\$987
9/7/2008	Head for the Cure 5K	Brain cancer research fundraiser	1700	NFP	\$1,102	\$2,924	\$4,026	\$2,013
9/12/2008	International Lineman's Rodeo	International Lineman's Rodeo fundraiser for scholarships	3000	Other				\$0
9/15/2008	Light the Night	Leukemia & Lymphoma Society fundraiser	8000	NFP	\$682	\$4,443	\$5,125	\$2,562
9/15/2008	Helen Gold 5/10K	Fundraiser for Parkinson's research	1000	NFP	\$2,624	\$5,182	\$7,806	\$3,903
9/19/2008	East Antioch Elementary Fun Run	East Antioch PTA	600	Gov. Sponsored	\$433	\$1,285	\$1,718	\$0
9/20/2008	Walk to Defeat ALS	ALS Association fundraiser	2500	NFP	\$1,084	\$2,075	\$3,159	\$1,579
9/20/2008	Harmony Elementary 5K & Fun Run	Harmony Elementary PTA fundraiser	300	Gov. Sponsored	\$464	\$1,453	\$1,917	\$0
9/27/2008	First Candle	Fundraiser for SIDS advocacy and research	100	NFP				\$0
9/27/2008	Fall Fest	DOPP	8000	City Sponsored	\$3,214	\$6,779	\$9,993	\$0
9/28/2008	Free to Breath 5K	Rusty Collins fundraiser for lung cancer research	200	NFP	\$1,177	\$2,453	\$3,630	\$1,815
9/29/2008	Walk for Lupus	Lupus Foundation fundraiser	400	NFP	\$572	\$3,372	\$3,944	\$1,972
10/2/2008	SM West Homecoming Parade	SM West HS	600-700	Gov. Sponsored				\$0
10/3/2008	BV HS Homecoming Parade	Blue Valley High School	600	Gov. Sponsored	\$348	\$1,178	\$1,526	\$0
10/3/2008	SM North HS Homecoming Parade	SM North HS	250	Gov. Sponsored				\$0
10/4/2008	Memory Walk Alzheimer's 5/10K	Alzheimer's Association fundraiser	1300	NFP	\$835	\$2,663	\$3,498	\$1,749
10/4/2008	KUMC 5K Run/Walk	KUMC Alumni fundraiser for class funds	100	Other				\$0
10/26/2008	Fall Festival Event	Bethany Lutheran Church	12 per ride	NFP				\$0
11/16/2008	Jingle Bell 5/10K	Soles for Soles fundraiser for Arthritis Foundation	750	NFP	\$1,624	\$2,361	\$3,985	\$1,992
11/23/2008	Gobbler Grind	Safety & Health Council fundraiser	2000	NFP	\$2,271	\$8,729	\$11,000	\$5,500
11/27/2008	Sprint Thanksgiving	KC Sports Comm. & Foundation	5500	NFP	\$1,841	\$2,514	\$4,355	\$2,177
12/6/2008	Coalition 5K	Schools for Schools fundraiser for rebuilding schools in Uganda	200-300	NFP				
12/21/2008	Christmas caroling & hayride	St. Thomas Episcopal Church	60	NFP				
TOTAL					\$35,887	\$117,100	\$152,987	\$57,192

City Sponsored Subtotal	\$5,395	\$20,532	\$25,927	\$0
De Minimus Subtotal	\$0	\$979	\$979	\$0
Not-for-Profit (NFP) Subtotal	\$26,434	\$84,032	\$110,466	\$55,233
Other Subtotal	\$590	\$3,327	\$3,917	\$1,959
Other Governmental Entity	\$3,467	\$8,230	\$11,697	\$0
TOTAL	\$35,887	\$117,100	\$152,987	\$57,192
COST RECOVERY (%)				37%

Event Date	Event	Sponsor/Fundraiser	Location	Participant Estimate	Type	Public Works	POLICE	TOTAL	COST RECOVERY
						Total Cost	Total Cost		
4/18/2009	Stride and Ride	Fundraiser for Muscular Dystrophy	Corp Woods	500	NFP	\$372	\$3,917	\$4,289	\$2,144
4/19/2009	Blue Valley West 5K	Nat'l Honors Society fundraiser for Operation Breakthrough	Blue Valley West	100	Gov. Sponsored		\$392	\$392	\$0
4/25/2009	St. Thomas Aquinas HS	STA Walk for Life Event	Pflumm, 114th St to 75th	300	NFP				\$0
4/27/2009	Oxford Middle School Fun Run	Oxford Middle School fundraiser for PTA	125th/Switzer	200	Gov. Sponsored	\$617	\$1,990	\$2,607	\$0
5/9/2009	Classic Car Show Parade	Parkinson Foundation of the Heartland fundraiser for Parkinson's research	103/Metcalf	100	NFP		\$1,055	\$1,055	\$528
5/10/2009	KC Express Mother's Day 5K	KC Express fundraiser for women's cardiac awareness	Corp. Woods	2800	NFP	\$1,176	\$2,794	\$3,970	\$1,985
5/17/2009	Steps to the Cure	Fundraiser for Parkinson's disease	Indian Creek Pkwy to Roe	400	NFP				\$0
5/17/2009	10K for Tin Cans	Run KC-Fundraiser for Harvesters	119th & Quivira	200	NFP				\$0
5/29/2009	Heartland Border Walk for MS	MidAmerica Neuroscience fundraiser for MS	Pflumm, 151st to 143rd	40	NFP				\$0
5/31/2009	Joel's Ride for Social Justice	Congregation Beth Torah fundraiser for SafeHome & Harvesters	6100 W 127th	100	NFP		\$2,794	\$2,794	\$1,397
6/2/2009	Law Enforcement Torch Run	Torch Run for Special Olympics	Metro Area	150	NFP		\$3,280	\$3,280	\$1,640
6/8/2009	Mardi Gras	DOPP	Downtown OP	5000	City Sponsored	\$3,034	\$7,647	\$10,681	\$0
6/16/2009	Jazz in the Woods	Rotary	Corp Woods	15000	City Sponsored	\$1,025	\$18,338	\$19,363	\$0
6/20/2009	Dashing Dove	Holy Spirit Church	103rd/Nieman	300	NFP	\$1,124	\$1,141	\$2,265	\$1,133
6/30/2009	Beat the Heat Race	Village Shalom-Fundraiser for Alzheimer's	123rd/Nall	500	NFP	\$1,389	\$3,678	\$5,067	\$2,534
7/4/2009	Homes Assoc. Parades (4)	Multiple	Various	200	De Minimus		\$979	\$979	\$0
7/11/2009	Highway to Help MC Ride	Fundraiser for Camp MITIOG-Camp for children w/spinal bifida	108th/Lowell	200	NFP		\$732	\$732	\$366
7/22/2009	Blazin' KC	Run KC-Fundraiser for SMS HS Cross Country Team	Quivira, 119th to 109th	50	Other				\$0
7/25/2009	Start 2 Finish 5K	JCCC scholarships for students fundraiser	JCCC	200	Gov. Sponsored	\$835	\$2,895	\$3,730	\$0
7/26/2009	Ride For Kids MC Ride	Pediatric Brain Tumor Foundation	JCCC	200	NFP		\$2,514	\$2,514	\$1,257
8/10/2009	Tour of KC-OP Grand Prix	KC Bicycle Club fundraiser for Operation Breakthrough	Downtown OP	700	NFP	\$3,291	\$5,357	\$8,648	\$4,324
8/17/2009	Mayor's 5K Farmstead Stampede	Fundraiser for Deanna Rose Farmstead	Deanna Rose	500	City Sponsored	\$952	\$1,528	\$2,480	\$0
8/17/2009	Run With Ian	Run with Ian, Inc fundraiser for children's hearing aids	Corp Woods	400	NFP	\$634	\$3,003	\$3,637	\$1,819
8/17/2009	Sunflowers to Roses	Bike Source Tour Fundraiser for local charities & Lance Armstrong Foundation	135th/Quivira	400	NFP	\$801	\$1,970	\$2,771	\$1,386
8/22/2009	Ride for the Red Cross	American Red Cross Fundraiser for local disaster relief	Blue Valley Pkwy	500	NFP				\$0
8/22/2009	A Chance for Children	Delta Delta Delta KC Alumni fundraiser for KU Med Pediatric Cancer Center	Corp Woods	500	NFP	\$1,202	\$3,003	\$4,205	\$2,103
8/30/2009	Head for the Cure 5K	Brain Cancer Research Fundraiser	Corp Woods	3000	NFP	\$1,019	\$2,990	\$4,009	\$2,004
9/11/2009	911 Memorial ride	Tribute Ride-Gail's Harley-Davidson	Metro	1500	Other		\$2,681	\$2,681	\$1,341
9/12/2009	Great Prostate Cancer Challenge	KC Urology Care Fundraiser	Nall, 107th to 197th	250	NFP				\$0
9/12/2009	Helen Gold 5/10K	Fundraiser for Parkinson's Research	119th/Glenwood	1500	NFP	\$2,020	\$3,970	\$5,990	\$2,995
9/19/2009	Dot to Dot 5K Race	Blue Valley Physical Therapy Fundraiser: Pediatric brain tumor research	Corp Woods	500	NFP	\$892	\$2,854	\$3,746	\$1,873
9/19/2009	Harmony Elementary 5K & Fun Run	Harmony Elementary PTA	143rd/Switzer	300	Gov. Sponsored	\$383	\$1,418	\$1,801	\$0
9/19/2009	William's Walk	First Candle Fundraiser	Arboretum	100-200	NFP				\$0
9/20/2009	BV West HS March-a-thon	Blue Valley West HS Band Fundraiser for trip to London	Blue Valley West	150	Gov. Sponsored	\$285	\$2,552	\$2,837	\$0
9/22/2009	Tour De BBQ	Livestrong of KC	Various	---	NFP	\$37		\$37	\$18
9/29/2009	Fall Festival	DOPP	Downtown OP	10000	City Sponsored	\$4,000	\$9,085	\$13,085	\$0
9/29/2009	Light the Night Walk	Leukemia & Lymphoma Society Fundraiser	Corp Woods	8000	NFP	\$1,737	\$5,056	\$6,793	\$3,397
9/29/2009	Trailwood Elem T-Bird Trot	Trailwood Elementary PTA	96th/ Rosewood	250	Gov. Sponsored	\$193	\$2,394	\$2,587	\$0
10/5/2009	Alzheimer's Memory Walk	Alzheimer's Association Fundraiser	Corp Woods	3000	NFP	\$1,630	\$3,010	\$4,640	\$2,320
10/8/2009	SM West Homecoming	Parade	Downtown	600	Gov. Sponsored		\$2,713	\$2,713	\$0
10/10/2009	Kids 4 Character Run/Walk	Lifeskills Man. Center Fundraiser-At-Risk Youth in JoCo	Corp Woods	300	NFP	\$1,011	\$2,646	\$3,657	\$1,829
10/15/2009	SM North HS	Homecoming Parade	Shawnee Mission North	400	Gov. Sponsored		\$985	\$985	\$0
10/17/2009	Annual KUMC 5K	KU Med Physical Therapy Class of 2011	104th & Roe	100	Other				\$0
10/17/2009	Walk to Defeat ALS	ALS Association	Corp. Woods	3000	NFP	\$1,202	\$3,156	\$4,358	\$2,179

10/20/2009	German Fest	DOPP	Downtown OP	2500	City Sponsored	\$459	\$2,362	\$2,821	\$0
10/24/2010	Nike Human Race 10K	Garry Grible Running Sports	119th & Quirvia	300	Other				\$0
10/30/2009	BV HS Homecoming	Homecoming Parade	156th/Marty	500	Gov. Sponsored	\$593	\$1,650	\$2,243	\$0
10/31/2009	SACA Halloween 5K Run/Walk Fundraiser	Cleveland Chiropractic College-National Chiropractic Conference	104th & Roe	50-100	Other				\$0
11/22/2009	Gobbler Grind Marathon Fundraiser	Safety & Health Council	Corp Woods	1500	NFP	\$1,902	\$9,444	\$11,346	\$5,673
11/26/2009	Thanksgiving Run and Family Stroll	KC Sports Comm. & Foundation	Sprint	6000	NFP	\$1,395	\$2,514	\$3,909	\$1,955
12/6/2009	Soles 4 Soles 5/10K	KC Running Company-Fundraiser	JCCC	300	NFP	\$1,119	\$1,225	\$2,344	\$1,172
12/20/2009	Christmas Caroling Event & Hayride	St. Thomas Episcopal Church	123rd/Benson	100	NFP		\$2,807	\$2,807	\$1,404
TOTAL						\$36,331	\$134,519	\$170,849	\$50,774

City Sponsored	\$9,469	\$38,960	\$48,429	\$0
De Minimus	\$0	\$979	\$979	\$0
Not-for-profit (NFP)	\$23,956	\$74,910	\$98,866	\$49,433
Other	\$0	\$2,681	\$2,681	\$1,341
Other Government Entity	\$2,905	\$16,989	\$19,894	\$0
TOTAL	\$36,331	\$134,519	\$170,849	\$50,774
Cost Recovery (%)				30%

PARADE PERMIT SUMMARY 2008-2009

2008	Number of Events Requiring City Resources	TOTAL	AVERAGE	Cost Recovery	Cost Recovery (%)
City Sponsored	3	\$25,927	\$8,642	\$0	
De Minimus	4	\$979	\$245	\$0	
Not-for-Profit	29	\$110,466	\$3,809	\$55,233	
Other	2	\$3,917	\$1,959	\$1,959	
Government Sponsored	6	\$11,697	\$1,950	\$0	
TOTAL	44	\$152,987	\$3,477	\$57,192	37%

2009	Number of Events Requiring City Resources	TOTAL	AVERAGE	Cost Recovery	Cost Recovery (%)
City Sponsored	5	\$48,429	\$9,686	\$0	
De Minimus	4	\$979	\$245	\$0	
Not-for-Profit	25	\$98,866	\$3,955	\$49,433	
Other	1	\$2,681	\$2,681	\$1,341	
Government Sponsored	9	\$19,894	\$2,210	\$0	
TOTAL	44	\$170,849	\$3,883	\$50,774	30%