

CITY OF OVERLAND PARK

Intra-City Communication

DEPARTMENT OF PUBLIC WORKS

February 18, 2010

To: Mayor Carl Gerlach
Council President Fred Spears
Members of the City Council

From: Doug Brown
Director of Public Works

RE: Supplemental Agreement No. 1 to KDOT Agreement No. 99-06
Kansas Department of Transportation (KDOT) for the purchase of Alternate
Fuel Vehicles (KDOT Project No. 46 N-0416-01).

ISSUE: KDOT requires Governing Body approval of all City-State Agreements.

RECOMMENDATION: Staff recommends approval of Supplemental Agreement No.
1.

BACKGROUND: The City applied for Congestion Mitigation Air Quality (CMAQ)
funding for the purchase of alternate fuel vehicles covering the years 2006 - 2008.
The original KDOT Agreements stated the City would receive a total amount of
\$128,000 over the three year period. These Supplemental Agreements are to clarify
the terms of the original grant which stated the City would be reimbursed \$8,000.00
per vehicle purchased. Because the City purchased 14 of the 16 vehicles originally
requested we are only entitled to \$112,000 in total for the 14 vehicles.

BUDGET IMPACT: There is no budget impact to operating budgets for this year.
The City will receive \$24,000 of the \$40,000 anticipated for the 2008 period.

Attachment: Supplemental Agreement No. 1 to Agreement No. 99-06